

**Table 8, FY03 PK-12 Current Expenditures by Major Object Code**  
**As a Percentage of Total Current Expenditures**

**Purpose:**

Table 8 presents Expenditures by Major Object Code categories as a percentage of Total Current Expenditures.

**Results:**

Salaries/Wages (Major Object Code 100) at 63.41% comprise the largest portion of total PK-12 Current Expenditures. The Employee Benefits category at 16.42% is the next largest with smaller percentages spread out over the remaining Major Object Codes.

**Table 8 Legend**

**Page 131:** Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by Supervisory Union

**Pages 132-144:** Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by LEA within Supervisory Union

**Columns:**

**1-9** Breakout of Current Expenditures by Major Object Code (as listed in Table 7) as a percentage of Total PK-12 Current Expenditures

Vermont Department of Education  
School Finance Operations  
FY03 SASRS

Table 8 = FY03 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
31	Orleans Essex North S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%
63.98%	15.41%	4.37%	2.31%	5.19%	7.95%	0.42%	0.36%	100.00%
66.33%	16.66%	3.55%	2.17%	4.80%	5.97%	0.53%	0.00%	100.00%
63.44%	17.84%	3.98%	3.01%	4.40%	6.78%	0.54%	0.00%	100.00%
64.22%	18.21%	4.44%	1.89%	3.96%	6.94%	0.34%	0.00%	100.00%
63.18%	15.56%	8.62%	2.59%	4.00%	5.82%	0.23%	0.00%	100.00%
67.02%	16.01%	4.22%	3.14%	1.95%	7.44%	0.23%	0.00%	100.00%
59.88%	15.18%	9.17%	1.91%	6.11%	6.48%	1.26%	0.00%	100.00%
63.11%	15.13%	3.69%	1.14%	9.29%	7.30%	0.34%	0.00%	100.00%
67.04%	15.92%	2.91%	1.89%	3.07%	8.71%	0.13%	0.34%	100.00%
63.43%	14.45%	6.67%	2.33%	2.79%	7.72%	2.62%	0.00%	100.00%
62.13%	16.89%	5.37%	1.61%	7.36%	6.00%	0.62%	0.00%	100.00%
63.25%	18.76%	4.43%	2.47%	3.05%	7.15%	0.90%	0.00%	100.00%
67.00%	17.26%	3.80%	1.58%	1.60%	7.24%	1.51%	0.00%	100.00%
71.29%	15.83%	3.46%	1.75%	1.94%	5.30%	0.42%	0.00%	100.00%
65.93%	14.31%	3.90%	2.98%	5.03%	7.60%	0.25%	0.00%	100.00%
58.33%	15.28%	6.45%	3.98%	8.50%	7.04%	0.41%	0.00%	100.00%
55.60%	16.87%	10.71%	1.18%	8.70%	6.54%	0.40%	0.00%	100.00%
65.89%	16.66%	4.33%	2.55%	4.17%	6.35%	0.05%	0.00%	100.00%
61.64%	15.91%	8.49%	2.12%	5.95%	5.51%	0.38%	0.00%	100.00%
61.63%	15.11%	4.56%	2.25%	6.79%	8.42%	1.24%	0.00%	100.00%
60.70%	16.20%	6.74%	2.26%	5.88%	7.78%	0.43%	0.00%	100.00%
66.63%	15.03%	3.63%	2.32%	5.73%	6.28%	0.37%	0.00%	100.00%
60.35%	14.98%	7.98%	1.90%	7.40%	7.16%	0.23%	0.00%	100.00%
68.20%	15.62%	4.20%	2.91%	1.29%	7.18%	0.61%	0.00%	100.00%
59.75%	15.97%	6.73%	2.64%	6.78%	7.37%	0.76%	0.00%	100.00%
61.78%	18.31%	4.79%	2.89%	4.46%	6.75%	1.02%	0.00%	100.00%
63.18%	16.79%	4.08%	5.13%	4.95%	5.24%	0.64%	0.00%	100.00%
65.86%	15.14%	5.81%	5.86%	3.03%	4.17%	0.13%	0.00%	100.00%
57.36%	15.97%	9.97%	2.37%	7.59%	6.01%	0.74%	0.00%	100.00%
64.00%	15.34%	8.04%	2.12%	2.96%	6.44%	1.09%	0.00%	100.00%
62.37%	15.46%	8.11%	3.23%	2.91%	7.31%	0.62%	0.00%	100.00%
60.72%	15.84%	6.98%	2.44%	5.24%	7.67%	0.78%	0.32%	100.00%
58.07%	14.72%	8.79%	1.78%	7.07%	8.01%	1.56%	0.00%	100.00%
61.58%	16.64%	7.09%	3.55%	4.32%	5.92%	0.90%	0.01%	100.00%
57.94%	15.73%	7.91%	2.40%	7.86%	6.69%	1.45%	0.02%	100.00%
65.62%	18.48%	3.63%	1.09%	2.27%	8.25%	0.65%	0.00%	100.00%
62.96%	15.70%	5.57%	2.83%	5.55%	6.84%	0.54%	0.00%	100.00%
64.69%	19.57%	4.60%	1.19%	2.50%	7.14%	0.30%	0.00%	100.00%
64.90%	17.89%	2.36%	2.60%	4.74%	7.14%	0.37%	0.00%	100.00%
65.76%	17.61%	2.70%	2.91%	4.06%	6.48%	0.49%	0.00%	100.00%
59.41%	15.97%	6.79%	3.27%	7.13%	6.40%	1.03%	0.00%	100.00%
62.99%	18.73%	5.82%	2.48%	2.38%	7.34%	0.26%	0.00%	100.00%
59.05%	17.50%	8.83%	2.69%	6.07%	5.74%	0.12%	0.00%	100.00%
67.01%	18.29%	5.36%	0.99%	1.71%	6.33%	0.32%	0.00%	100.00%
61.90%	15.54%	7.01%	2.58%	3.67%	8.71%	0.60%	0.00%	100.00%
63.71%	16.73%	4.72%	1.27%	6.74%	6.63%	0.20%	0.00%	100.00%
58.84%	16.36%	9.89%	1.16%	5.61%	8.03%	0.11%	0.00%	100.00%
60.07%	13.12%	10.93%	1.92%	5.88%	6.79%	1.29%	0.00%	100.00%
63.81%	18.61%	5.52%	2.23%	2.24%	6.58%	1.01%	0.00%	100.00%
65.27%	16.33%	7.27%	2.46%	1.51%	6.53%	0.63%	0.00%	100.00%
59.18%	15.66%	4.53%	1.95%	11.71%	6.62%	0.36%	0.00%	100.00%
62.16%	13.90%	9.56%	2.57%	7.21%	4.39%	0.20%	0.00%	100.00%
61.36%	15.98%	9.42%	3.46%	2.07%	4.35%	3.37%	0.00%	100.00%
61.73%	18.23%	6.47%	2.43%	5.72%	4.73%	0.70%	0.00%	100.00%
60.81%	14.53%	7.90%	3.42%	6.88%	5.68%	0.78%	0.00%	100.00%
61.02%	17.54%	3.87%	4.26%	5.85%	7.22%	0.24%	0.00%	100.00%
60.24%	15.17%	5.72%	2.04%	9.15%	7.02%	0.66%	0.00%	100.00%
64.72%	16.59%	3.87%	3.19%	5.36%	5.83%	0.44%	0.00%	100.00%
66.59%	16.38%	3.41%	2.50%	2.88%	7.89%	0.36%	0.00%	100.00%
66.03%	19.27%	3.98%	1.62%	2.63%	5.78%	0.68%	0.00%	100.00%

Table 8 = FY03 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education****School Finance Operations****FY03 SASRS****LEA Identification****Addison Central S.U.**

S003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3
V001	P.A.H. Career Development Ctr

**S.U. Subtotal****Addison Northeast S.U.**

S001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

**S.U. Subtotal****Addison Northwest S.U.**

S002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

**S.U. Subtotal****Addison Rutland S.U.**

S004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

**S.U. Subtotal**

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%

62.01%	14.06%	14.11%	1.50%	3.58%	3.76%	0.97%	0.00%	100.00%
58.14%	13.60%	3.94%	2.10%	14.10%	7.50%	0.63%	0.00%	100.00%
60.30%	16.07%	5.58%	1.54%	9.18%	7.08%	0.26%	0.00%	100.00%
67.12%	17.02%	0.84%	1.33%	4.56%	6.97%	0.12%	2.04%	100.00%
64.25%	17.91%	2.62%	2.25%	4.96%	7.75%	0.27%	0.00%	100.00%
58.33%	14.08%	1.98%	9.04%	8.90%	7.20%	0.47%	0.00%	100.00%
61.96%	15.54%	0.69%	3.60%	10.73%	6.87%	0.61%	0.00%	100.00%
63.12%	11.45%	3.12%	3.51%	8.01%	10.52%	0.27%	0.00%	100.00%
64.86%	15.54%	2.35%	2.27%	4.44%	10.23%	0.32%	0.00%	100.00%
64.71%	16.00%	3.74%	3.16%	3.27%	8.76%	0.36%	0.00%	100.00%
63.98%	15.41%	4.37%	2.31%	5.19%	7.95%	0.42%	0.36%	100.00%

66.27%	12.92%	9.75%	2.41%	3.91%	4.14%	0.61%	0.00%	100.00%
69.38%	13.27%	2.46%	2.59%	6.03%	5.74%	0.53%	0.00%	100.00%
62.28%	14.55%	3.08%	5.21%	8.26%	6.25%	0.37%	0.00%	100.00%
67.61%	12.33%	2.99%	1.46%	8.54%	6.71%	0.35%	0.00%	100.00%
59.79%	13.16%	11.83%	1.28%	7.96%	5.47%	0.50%	0.00%	100.00%
66.69%	15.14%	1.20%	3.27%	7.95%	5.18%	0.56%	0.00%	100.00%
66.44%	21.04%	1.54%	1.62%	2.17%	6.62%	0.55%	0.00%	100.00%
66.33%	16.66%	3.55%	2.17%	4.80%	5.97%	0.53%	0.00%	100.00%

61.38%	16.26%	12.77%	4.04%	2.15%	3.11%	0.28%	0.00%	100.00%
71.15%	13.63%	1.63%	3.45%	1.16%	8.84%	0.14%	0.00%	100.00%
60.56%	18.54%	1.51%	1.96%	9.63%	7.48%	0.32%	0.00%	100.00%
31.52%	2.11%	53.00%	0.00%	0.00%	6.00%	7.37%	0.00%	100.00%
51.91%	5.11%	37.58%	0.00%	5.40%	0.00%	0.00%	0.00%	100.00%
4.01%	0.31%	45.28%	0.00%	8.56%	5.47%	36.37%	0.00%	100.00%
62.18%	18.32%	3.46%	2.79%	5.58%	6.98%	0.68%	0.00%	100.00%
66.17%	19.11%	2.25%	3.38%	1.18%	7.25%	0.66%	0.00%	100.00%
63.44%	17.84%	3.98%	3.01%	4.40%	6.78%	0.54%	0.00%	100.00%

63.04%	19.21%	7.12%	2.31%	3.30%	4.29%	0.72%	0.00%	100.00%
55.26%	14.69%	6.66%	2.36%	12.63%	8.14%	0.25%	0.00%	100.00%
53.45%	20.66%	1.61%	0.00%	12.50%	11.69%	0.09%	0.00%	100.00%
64.22%	18.41%	5.10%	1.63%	5.21%	5.30%	0.13%	0.00%	100.00%
1.74%	0.00%	1.58%	0.00%	95.09%	0.19%	1.41%	0.00%	100.00%
60.69%	14.78%	5.76%	3.95%	4.45%	10.22%	0.14%	0.00%	100.00%
49.72%	17.83%	3.54%	5.92%	19.35%	2.85%	0.78%	0.00%	100.00%
67.27%	18.10%	1.74%	1.71%	1.60%	8.97%	0.61%	0.00%	100.00%
66.45%	19.93%	5.29%	1.56%	1.15%	5.50%	0.12%	0.00%	100.00%
64.22%	18.21%	4.44%	1.89%	3.96%	6.94%	0.34%	0.00%	100.00%

\* data include unresolved reporting discrepancies

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Table 8 = FY03 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education****School Finance Operations****FY03 SASRS**

LEA Identification
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1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%

**Barre Supervisory Union**

S061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
V002	Barre Regional Voc/Tech Center
<b>S.U. Subtotal</b>	

56.07%	13.98%	16.57%	1.74%	4.70%	6.56%	0.37%	0.00%	100.00%
65.87%	16.53%	3.84%	1.48%	7.25%	4.91%	0.12%	0.00%	100.00%
67.09%	15.79%	6.76%	3.88%	1.27%	5.16%	0.05%	0.00%	100.00%
60.66%	14.88%	12.35%	2.42%	3.29%	6.02%	0.38%	0.00%	100.00%
51.77%	14.91%	13.04%	2.70%	5.88%	11.05%	0.65%	0.00%	100.00%
63.18%	15.56%	8.62%	2.59%	4.00%	5.82%	0.23%	0.00%	100.00%

**Battenkill Valley S.U.**

S060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
<b>S.U. Subtotal</b>	

47.94%	16.32%	24.25%	2.09%	4.14%	5.19%	0.07%	0.00%	100.00%
68.62%	16.05%	2.58%	3.21%	1.68%	7.63%	0.23%	0.00%	100.00%
50.33%	6.49%	15.79%	3.79%	16.45%	6.31%	0.85%	0.00%	100.00%
67.02%	16.01%	4.22%	3.14%	1.95%	7.44%	0.23%	0.00%	100.00%

**Bennington Rutland S.U.**

S006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47
<b>S.U. Subtotal</b>	

64.06%	12.13%	11.63%	3.92%	3.12%	2.63%	2.52%	0.00%	100.00%
0.00%	0.00%	35.97%	1.97%	46.10%	0.17%	15.79%	0.00%	100.00%
65.36%	17.26%	6.26%	2.29%	2.36%	6.29%	0.19%	0.00%	100.00%
63.63%	17.12%	7.07%	1.77%	1.85%	8.48%	0.07%	0.00%	100.00%
0.00%	0.00%	74.97%	0.72%	0.66%	0.00%	23.65%	0.00%	100.00%
0.00%	0.00%	41.63%	0.00%	58.05%	0.12%	0.20%	0.00%	100.00%
0.00%	0.00%	33.83%	0.00%	66.01%	0.00%	0.16%	0.00%	100.00%
62.30%	15.23%	6.49%	1.77%	4.15%	5.90%	4.17%	0.00%	100.00%
64.46%	18.44%	5.63%	0.71%	1.22%	9.24%	0.32%	0.00%	100.00%
70.47%	16.29%	2.18%	1.71%	2.96%	6.30%	0.10%	0.00%	100.00%
59.88%	15.18%	9.17%	1.91%	6.11%	6.48%	1.26%	0.00%	100.00%

**Blue Mountain S. D.**

S057	Blue Mountain S.D.
U021	Blue Mountain USD #21
<b>S.U. Subtotal</b>	

63.11%	15.13%	3.69%	1.14%	9.29%	7.30%	0.34%	0.00%	100.00%
63.11%	15.13%	3.69%	1.14%	9.29%	7.30%	0.34%	0.00%	100.00%

**Burlington S. D.**

S015	Burlington S. D.
T037	Burlington
V004	Burlington Technical Center
<b>S.U. Subtotal</b>	

67.68%	16.07%	3.04%	1.94%	2.98%	7.83%	0.11%	0.35%	100.00%
54.61%	12.97%	0.56%	0.88%	4.76%	25.89%	0.34%	0.00%	100.00%
67.04%	15.92%	2.91%	1.89%	3.07%	8.71%	0.13%	0.34%	100.00%

**Caledonia Central S. U.**

S009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
<b>S.U. Subtotal</b>	

67.88%	10.00%	11.38%	1.73%	3.87%	3.46%	1.68%	0.00%	100.00%
58.66%	14.66%	12.81%	2.46%	1.61%	7.27%	2.53%	0.00%	100.00%
66.76%	15.43%	1.87%	2.39%	1.72%	8.92%	2.91%	0.00%	100.00%
60.29%	12.38%	4.95%	1.77%	10.47%	7.33%	2.82%	0.00%	100.00%
60.87%	15.34%	7.83%	2.69%	3.02%	7.92%	2.32%	0.00%	100.00%
63.43%	14.45%	6.67%	2.33%	2.79%	7.72%	2.62%	0.00%	100.00%

\* data include unresolved reporting discrepancies

Table 8 = FY03 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education****School Finance Operations****FY03 SASRS**

LEA Identification
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1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%

**Caledonia North S.U.**

S008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
<b>S.U. Subtotal</b>	

54.50%	23.55%	13.26%	1.08%	2.64%	4.83%	0.14%	0.00%	100.00%
58.58%	14.61%	5.10%	1.08%	15.43%	2.92%	2.28%	0.00%	100.00%
66.00%	12.48%	4.48%	2.28%	9.02%	5.48%	0.26%	0.00%	100.00%
66.32%	16.24%	2.34%	1.43%	6.97%	6.55%	0.15%	0.00%	100.00%
65.11%	13.86%	6.30%	3.36%	3.71%	7.12%	0.53%	0.00%	100.00%
63.24%	14.47%	4.39%	3.21%	5.53%	7.36%	1.80%	0.00%	100.00%
59.68%	16.02%	5.42%	1.71%	8.40%	8.63%	0.13%	0.00%	100.00%
62.13%	16.89%	5.37%	1.61%	7.36%	6.00%	0.62%	0.00%	100.00%

**Chittenden Central S.U.**

S013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
V006	Essex Technical Center
<b>S.U. Subtotal</b>	

48.20%	32.80%	7.13%	5.31%	3.01%	2.87%	0.68%	0.00%	100.00%
67.04%	18.37%	4.92%	1.34%	2.57%	5.42%	0.33%	0.00%	100.00%
62.11%	17.54%	2.23%	3.58%	8.71%	5.32%	0.52%	0.00%	100.00%
65.87%	18.17%	2.23%	2.04%	2.35%	8.46%	0.87%	0.00%	100.00%
53.34%	14.86%	10.69%	4.67%	3.55%	10.17%	2.71%	0.00%	100.00%
63.25%	18.76%	4.43%	2.47%	3.05%	7.15%	0.90%	0.00%	100.00%

**Chittenden East S.U.**

S012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
<b>S.U. Subtotal</b>	

63.34%	19.13%	12.39%	0.92%	2.49%	1.59%	0.14%	0.00%	100.00%
64.52%	17.04%	1.43%	2.73%	1.60%	10.48%	2.19%	0.00%	100.00%
64.78%	18.81%	1.76%	2.52%	1.35%	8.49%	2.29%	0.00%	100.00%
69.47%	16.94%	0.55%	1.81%	1.24%	7.85%	2.15%	0.00%	100.00%
70.08%	16.56%	1.01%	1.79%	1.10%	7.11%	2.34%	0.00%	100.00%
68.79%	14.81%	1.48%	2.10%	4.27%	5.94%	2.61%	0.00%	100.00%
70.38%	15.97%	1.29%	1.20%	0.89%	7.17%	3.10%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
67.88%	16.66%	1.01%	1.74%	1.17%	9.83%	1.71%	0.00%	100.00%
67.00%	17.26%	3.80%	1.58%	1.60%	7.24%	1.51%	0.00%	100.00%

**Chittenden South S.U.**

S014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
<b>S.U. Subtotal</b>	

61.91%	14.76%	9.86%	2.77%	3.47%	5.54%	1.69%	0.00%	100.00%
69.58%	14.11%	4.35%	1.11%	5.35%	5.05%	0.46%	0.00%	100.00%
72.52%	16.51%	2.12%	1.94%	1.03%	5.69%	0.18%	0.00%	100.00%
0.00%	0.00%	27.26%	0.00%	68.82%	0.00%	3.93%	0.00%	100.00%
73.08%	16.02%	2.80%	2.05%	1.03%	4.68%	0.34%	0.00%	100.00%
74.15%	15.72%	2.16%	1.31%	1.10%	5.47%	0.10%	0.00%	100.00%
71.14%	16.73%	2.92%	1.78%	1.59%	5.43%	0.41%	0.00%	100.00%
71.29%	15.83%	3.46%	1.75%	1.94%	5.30%	0.42%	0.00%	100.00%

**Colchester S. D.**

S007	Colchester S.D.
T050	Colchester
<b>S.U. Subtotal</b>	

65.93%	14.31%	3.90%	2.98%	5.03%	7.60%	0.25%	0.00%	100.00%
65.93%	14.31%	3.90%	2.98%	5.03%	7.60%	0.25%	0.00%	100.00%

\* data include unresolved reporting discrepancies

Table 8 = FY03 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education****School Finance Operations****FY03 SASRS**

LEA Identification
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1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%

**Essex Caledonia S.U.**

S018	Essex Caledonia S.U.	42.94%	14.68%	27.22%	1.73%	5.28%	5.15%	3.00%	0.00%	100.00%
T051	Concord	64.95%	16.31%	0.92%	2.14%	6.97%	8.58%	0.12%	0.00%	100.00%
T083	Granby	61.56%	20.38%	2.16%	2.79%	4.51%	7.93%	0.68%	0.00%	100.00%
T088	Guildhall	63.89%	11.92%	8.31%	3.08%	4.42%	8.06%	0.32%	0.00%	100.00%
T108	Kirby	1.08%	0.09%	42.01%	0.00%	56.32%	0.00%	0.50%	0.00%	100.00%
T116	Lunenburg	56.99%	13.77%	4.77%	9.35%	8.88%	6.11%	0.13%	0.00%	100.00%
T118	Maidstone	27.84%	3.36%	43.46%	15.59%	2.10%	6.05%	1.60%	0.00%	100.00%
T216	Victory	0.00%	0.00%	33.33%	0.00%	66.67%	0.00%	0.00%	0.00%	100.00%
T225	Waterford	57.35%	16.64%	6.56%	2.06%	10.75%	6.50%	0.13%	0.00%	100.00%
<b>S.U. Subtotal</b>		58.33%	15.28%	6.45%	3.98%	8.50%	7.04%	0.41%	0.00%	100.00%

**Essex North S.U.**

S019	Essex North S.U.	50.08%	13.92%	28.67%	0.19%	4.20%	2.41%	0.53%	0.00%	100.00%
T021	Bloomfield	2.05%	0.00%	0.00%	0.00%	96.97%	0.13%	0.85%	0.00%	100.00%
T035	Brunswick	1.45%	0.00%	5.13%	0.00%	89.03%	3.58%	0.81%	0.00%	100.00%
T041	Canaan	60.80%	19.21%	2.88%	1.73%	6.21%	8.89%	0.28%	0.00%	100.00%
T111	Lemington	0.00%	0.00%	9.47%	0.00%	89.09%	0.00%	1.44%	0.00%	100.00%
T144	Norton	51.75%	14.05%	1.61%	0.94%	26.23%	4.58%	0.84%	0.00%	100.00%
<b>S.U. Subtotal</b>		55.60%	16.87%	10.71%	1.18%	8.70%	6.54%	0.40%	0.00%	100.00%

**Essex Town S. D.**

S059	Essex Town S.D.									
T070	Essex Town	65.89%	16.66%	4.33%	2.55%	4.17%	6.35%	0.05%	0.00%	100.00%
<b>S.U. Subtotal</b>		65.89%	16.66%	4.33%	2.55%	4.17%	6.35%	0.05%	0.00%	100.00%

**Franklin Central S.U.**

S023	Franklin Central S.U.	35.89%	12.82%	42.93%	1.59%	2.74%	3.81%	0.22%	0.00%	100.00%
T072	Fairfield	64.88%	16.38%	5.89%	2.23%	4.96%	5.36%	0.29%	0.00%	100.00%
T176	St. Albans City	65.03%	16.25%	3.99%	2.68%	7.46%	4.04%	0.55%	0.00%	100.00%
T177	St. Albans Town	65.16%	16.40%	2.98%	1.44%	5.34%	8.47%	0.21%	0.00%	100.00%
<b>S.U. Subtotal</b>		61.64%	15.91%	8.49%	2.12%	5.95%	5.51%	0.38%	0.00%	100.00%

**Franklin Northeast S.U.**

S020	Franklin Northeast S.U.	61.60%	14.92%	14.48%	1.10%	2.59%	4.77%	0.55%	0.00%	100.00%
T007	Bakersfield	58.91%	15.17%	4.39%	3.02%	9.15%	8.84%	0.51%	0.00%	100.00%
T018	Berkshire	58.92%	12.61%	7.56%	1.79%	11.93%	6.53%	0.67%	0.00%	100.00%
T068	Enosburg Falls ID	62.80%	15.39%	1.41%	2.22%	6.52%	9.19%	2.47%	0.00%	100.00%
T165	Richford	62.21%	15.87%	3.38%	1.88%	6.66%	9.39%	0.62%	0.00%	100.00%
T128	Montgomery	59.47%	13.87%	2.49%	5.31%	10.46%	7.77%	0.62%	0.00%	100.00%
V005	Cold Hollow Career Center	62.22%	15.18%	0.17%	4.12%	4.89%	12.97%	0.46%	0.00%	100.00%
<b>S.U. Subtotal</b>		61.63%	15.11%	4.56%	2.25%	6.79%	8.42%	1.24%	0.00%	100.00%

\* data include unresolved reporting discrepancies

Table 8 = FY03 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education****School Finance Operations****FY03 SASRS**

LEA Identification
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1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%

**Franklin Northwest S.U.**

S021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7

45.06%	11.51%	32.73%	0.75%	3.68%	6.15%	0.12%	0.00%	100.00%
61.25%	15.04%	2.30%	2.47%	9.78%	8.91%	0.25%	0.00%	100.00%
63.22%	17.19%	2.01%	2.33%	8.23%	6.73%	0.28%	0.00%	100.00%
61.38%	15.46%	2.08%	3.43%	10.33%	7.13%	0.19%	0.00%	100.00%
63.89%	16.51%	2.25%	1.21%	6.86%	9.00%	0.28%	0.00%	100.00%
63.82%	17.85%	2.67%	3.09%	3.65%	8.13%	0.79%	0.00%	100.00%
60.70%	16.20%	6.74%	2.26%	5.88%	7.78%	0.43%	0.00%	100.00%

**S.U. Subtotal****Franklin West S.U.**

S022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia

57.33%	13.12%	15.43%	4.28%	4.86%	4.80%	0.18%	0.00%	100.00%
66.68%	15.12%	2.80%	2.89%	5.20%	6.91%	0.40%	0.00%	100.00%
64.78%	10.63%	2.54%	1.31%	12.48%	8.03%	0.23%	0.00%	100.00%
68.16%	16.07%	3.50%	1.46%	5.19%	5.23%	0.39%	0.00%	100.00%
66.63%	15.03%	3.63%	2.32%	5.73%	6.28%	0.37%	0.00%	100.00%

**S.U. Subtotal****Grand Isle S.U.**

S024	Grand Isle S.U.
T003	Alburg
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero

43.25%	10.97%	32.95%	1.67%	5.14%	6.01%	0.00%	0.00%	100.00%
62.73%	17.06%	1.26%	1.76%	8.60%	8.15%	0.44%	0.00%	100.00%
61.67%	17.05%	5.57%	1.77%	7.72%	6.02%	0.19%	0.00%	100.00%
54.76%	14.21%	5.21%	4.27%	12.20%	8.84%	0.50%	0.00%	100.00%
65.48%	12.76%	1.55%	2.42%	10.19%	7.46%	0.13%	0.00%	100.00%
68.40%	14.37%	2.66%	1.65%	5.23%	7.53%	0.16%	0.00%	100.00%
60.35%	14.98%	7.98%	1.90%	7.40%	7.16%	0.23%	0.00%	100.00%

**S.U. Subtotal****Hartford S. D.**

S054	Hartford S.D.
T093	Hartford
V007	Hartford Area Career/Tech Ctr

68.42%	15.59%	4.41%	2.93%	1.21%	6.85%	0.60%	0.00%	100.00%
66.10%	15.84%	2.20%	2.72%	2.11%	10.33%	0.70%	0.00%	100.00%
68.20%	15.62%	4.20%	2.91%	1.29%	7.18%	0.61%	0.00%	100.00%

**S.U. Subtotal****Lamoille North S.U.**

S025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
V008	Lamoille Area Vocational Center

45.81%	11.02%	17.17%	0.63%	18.48%	5.63%	1.26%	0.00%	100.00%
48.55%	11.00%	5.48%	4.12%	11.24%	18.89%	0.69%	0.02%	100.00%
60.15%	17.23%	7.83%	5.09%	1.29%	6.25%	2.16%	0.00%	100.00%
62.03%	20.96%	5.75%	2.36%	1.43%	7.17%	0.29%	0.00%	100.00%
59.21%	16.63%	8.79%	1.76%	6.37%	7.00%	0.24%	0.00%	100.00%
61.17%	17.61%	8.32%	1.06%	6.17%	5.50%	0.18%	0.00%	100.00%
59.23%	12.50%	7.48%	2.42%	10.54%	7.39%	0.45%	0.00%	100.00%
62.93%	15.83%	3.47%	1.81%	7.73%	7.71%	0.52%	0.00%	100.00%
58.56%	14.83%	4.60%	8.02%	2.59%	10.65%	0.76%	0.00%	100.00%
59.75%	15.97%	6.73%	2.64%	6.78%	7.37%	0.76%	0.00%	100.00%

**S.U. Subtotal**

\* data include unresolved reporting discrepancies

Table 8 = FY03 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education****School Finance Operations****FY03 SASRS**

LEA Identification
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**Lamoille South S.U.**

S026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe

**S.U. Subtotal****Milton Town S. D.**

S010	Milton S.D.
T126	Milton

**S.U. Subtotal****Montpelier S. D.**

S045	Montpelier S.D.
T129	Montpelier

**S.U. Subtotal****Orange East S.U.**

S027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
V011	River Bend Career + Voc Center
U036	Waits River Valley USD #36

**S.U. Subtotal****Orange North S.U.**

S029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

**S.U. Subtotal****Orange Southwest S.U.**

S028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
V012	Randolph Area Vocational Center

**S.U. Subtotal**

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%
63.38%	15.78%	14.06%	1.47%	2.70%	1.54%	1.07%	0.00%	100.00%
21.68%	7.89%	42.73%	2.86%	22.18%	1.99%	0.66%	0.00%	100.00%
61.79%	19.84%	2.80%	3.00%	3.89%	7.44%	1.23%	0.00%	100.00%
63.41%	17.30%	3.48%	3.06%	4.76%	7.24%	0.74%	0.00%	100.00%
61.78%	18.31%	4.79%	2.89%	4.46%	6.75%	1.02%	0.00%	100.00%
63.18%	16.79%	4.08%	5.13%	4.95%	5.24%	0.64%	0.00%	100.00%
63.18%	16.79%	4.08%	5.13%	4.95%	5.24%	0.64%	0.00%	100.00%
65.86%	15.14%	5.81%	5.86%	3.03%	4.17%	0.13%	0.00%	100.00%
65.86%	15.14%	5.81%	5.86%	3.03%	4.17%	0.13%	0.00%	100.00%
37.67%	9.19%	31.38%	4.89%	8.33%	6.52%	2.03%	0.00%	100.00%
65.38%	20.31%	3.57%	1.14%	3.68%	5.63%	0.29%	0.00%	100.00%
62.42%	17.11%	6.11%	1.29%	6.25%	6.59%	0.22%	0.00%	100.00%
59.23%	16.09%	14.64%	0.00%	6.70%	3.17%	0.17%	0.00%	100.00%
57.31%	16.11%	4.00%	4.80%	10.36%	6.90%	0.53%	0.00%	100.00%
51.67%	12.73%	19.83%	1.31%	4.43%	7.17%	2.86%	0.00%	100.00%
61.24%	17.20%	4.69%	1.16%	8.91%	6.34%	0.47%	0.00%	100.00%
57.36%	15.97%	9.97%	2.37%	7.59%	6.01%	0.74%	0.00%	100.00%
53.91%	15.78%	14.04%	2.17%	2.86%	7.86%	3.37%	0.00%	100.00%
66.22%	13.92%	6.50%	3.44%	4.31%	5.04%	0.56%	0.00%	100.00%
60.99%	15.86%	5.70%	1.10%	10.06%	4.89%	1.40%	0.00%	100.00%
66.51%	15.49%	7.44%	1.98%	1.20%	6.77%	0.62%	0.00%	100.00%
64.00%	15.34%	8.04%	2.12%	2.96%	6.44%	1.09%	0.00%	100.00%
56.03%	12.56%	16.85%	5.56%	3.57%	5.20%	0.23%	0.00%	100.00%
63.72%	14.94%	8.65%	1.79%	3.56%	6.48%	0.87%	0.00%	100.00%
66.46%	15.66%	6.57%	2.38%	1.28%	7.19%	0.45%	0.00%	100.00%
61.37%	14.78%	11.47%	1.99%	2.65%	7.00%	0.73%	0.00%	100.00%
65.49%	16.96%	4.72%	2.40%	2.79%	7.09%	0.57%	0.00%	100.00%
57.65%	15.36%	3.69%	7.62%	3.88%	10.99%	0.81%	0.00%	100.00%
62.37%	15.46%	8.11%	3.23%	2.91%	7.31%	0.62%	0.00%	100.00%

\* data include unresolved reporting discrepancies



Table 8 = FY03 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education****School Finance Operations****FY03 SASRS**

LEA Identification
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1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%

**Orange Windsor S.U.**

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

52.44%	24.45%	6.39%	2.93%	3.60%	3.64%	3.10%	3.45%	100.00%
63.83%	17.98%	4.83%	2.98%	1.89%	7.91%	0.58%	0.00%	100.00%
64.15%	13.31%	4.32%	1.62%	6.92%	8.94%	0.75%	0.00%	100.00%
54.47%	12.15%	14.15%	2.06%	11.12%	5.81%	0.24%	0.00%	100.00%
54.54%	16.39%	14.17%	3.39%	4.11%	6.96%	0.45%	0.00%	100.00%
65.00%	16.14%	3.89%	3.02%	2.31%	9.37%	0.26%	0.00%	100.00%
60.72%	15.84%	6.98%	2.44%	5.24%	7.67%	0.78%	0.32%	100.00%

**S.U. Subtotal****Orleans Central S.U.**

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

65.52%	16.68%	12.88%	0.73%	1.98%	1.79%	0.42%	0.00%	100.00%
56.01%	14.70%	6.64%	2.09%	9.45%	9.81%	1.29%	0.00%	100.00%
55.70%	14.46%	9.09%	2.09%	8.30%	8.24%	2.12%	0.00%	100.00%
36.26%	10.92%	22.84%	2.66%	15.07%	10.07%	2.19%	0.00%	100.00%
51.98%	14.29%	8.77%	1.54%	13.37%	7.75%	2.29%	0.00%	100.00%
55.81%	14.44%	4.41%	2.02%	10.66%	10.25%	2.41%	0.00%	100.00%
56.08%	13.84%	10.84%	1.66%	5.09%	11.06%	1.42%	0.00%	100.00%
1.63%	0.12%	2.64%	0.00%	83.06%	4.84%	7.71%	0.00%	100.00%
62.61%	14.82%	3.26%	2.28%	4.76%	10.65%	1.63%	0.00%	100.00%
58.07%	14.72%	8.79%	1.78%	7.07%	8.01%	1.56%	0.00%	100.00%

**S.U. Subtotal****Orleans Essex North S. U.**

S031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
V010	North Country Career Center

47.19%	15.05%	17.02%	11.30%	2.63%	2.89%	3.92%	0.00%	100.00%
61.27%	13.51%	0.34%	2.46%	14.28%	6.48%	1.65%	0.00%	100.00%
67.25%	16.42%	7.52%	0.92%	1.05%	6.45%	0.39%	0.00%	100.00%
65.52%	14.72%	3.94%	5.69%	1.45%	7.28%	1.40%	0.00%	100.00%
49.32%	13.79%	9.61%	10.71%	9.88%	6.49%	0.19%	0.00%	100.00%
68.77%	18.54%	2.12%	1.77%	1.27%	7.17%	0.35%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
61.60%	15.40%	7.74%	2.91%	1.67%	10.10%	0.57%	0.00%	100.00%
4.30%	0.33%	0.00%	0.00%	95.19%	0.00%	0.18%	0.00%	100.00%
66.19%	13.05%	5.75%	2.01%	7.47%	4.96%	0.57%	0.00%	100.00%
55.32%	13.02%	4.34%	10.52%	9.39%	6.86%	0.55%	0.00%	100.00%
68.94%	17.90%	3.20%	2.33%	0.93%	6.07%	0.63%	0.00%	100.00%
57.05%	15.47%	13.17%	3.11%	5.52%	4.73%	0.96%	0.00%	100.00%
60.45%	17.99%	4.59%	7.15%	1.92%	7.58%	0.33%	0.00%	100.00%
0.00%	0.00%	66.94%	0.00%	30.61%	0.00%	2.44%	0.00%	100.00%
62.18%	17.71%	7.00%	1.10%	5.00%	6.43%	0.45%	0.12%	100.00%
62.92%	17.52%	5.97%	1.66%	6.04%	5.29%	0.60%	0.00%	100.00%
55.93%	14.36%	16.29%	2.44%	3.35%	6.68%	0.96%	0.00%	100.00%
61.58%	16.64%	7.09%	3.55%	4.32%	5.92%	0.90%	0.01%	100.00%

\* data include unresolved reporting discrepancies

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Table 8 = FY03 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education****School Finance Operations****FY03 SASRS**

<u>LEA Identification</u>
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1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%

**Orleans Southwest S.U.**

S035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

40.62%	12.19%	29.37%	4.43%	5.69%	4.02%	3.68%	0.00%	100.00%
64.96%	14.81%	4.40%	1.38%	7.01%	6.40%	1.04%	0.00%	100.00%
0.00%	0.00%	1.65%	0.00%	97.87%	0.00%	0.47%	0.00%	100.00%
59.60%	17.72%	4.33%	1.62%	8.82%	7.36%	0.46%	0.10%	100.00%
0.00%	0.00%	4.51%	0.00%	94.63%	0.00%	0.86%	0.00%	100.00%
55.68%	17.27%	6.38%	1.52%	13.25%	5.40%	0.50%	0.00%	100.00%
58.82%	15.11%	3.15%	2.00%	13.56%	6.77%	0.59%	0.00%	100.00%
63.06%	16.75%	3.59%	2.57%	3.79%	8.40%	1.82%	0.00%	100.00%
67.24%	16.10%	2.88%	3.91%	2.45%	6.68%	0.74%	0.00%	100.00%
57.94%	15.73%	7.91%	2.40%	7.86%	6.69%	1.45%	0.02%	100.00%

**S.U. Subtotal****Rivendell S.D.**

S062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

65.63%	18.49%	3.62%	1.09%	2.27%	8.25%	0.65%	0.00%	100.00%
0.00%	0.00%	96.46%	0.00%	0.00%	0.00%	3.54%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
65.62%	18.48%	3.63%	1.09%	2.27%	8.25%	0.65%	0.00%	100.00%

**S.U. Subtotal****Rutland Central S.U.**

S037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

62.41%	14.73%	7.51%	3.13%	7.34%	4.62%	0.25%	0.00%	100.00%
63.90%	14.28%	4.32%	2.95%	5.84%	8.07%	0.65%	0.00%	100.00%
60.78%	16.31%	7.98%	2.39%	5.88%	5.85%	0.81%	0.00%	100.00%
64.67%	16.83%	3.38%	3.07%	4.18%	7.60%	0.26%	0.00%	100.00%
62.96%	15.70%	5.57%	2.83%	5.55%	6.84%	0.54%	0.00%	100.00%

**S.U. Subtotal****Rutland City S. D.**

S040	Rutland City S.D.
T173	Rutland City
V013	Stafford Technical Center

65.05%	19.68%	4.94%	1.13%	2.46%	6.44%	0.30%	0.00%	100.00%
61.36%	18.51%	1.41%	1.79%	2.95%	13.71%	0.27%	0.00%	100.00%
64.69%	19.57%	4.60%	1.19%	2.50%	7.14%	0.30%	0.00%	100.00%

**S.U. Subtotal****Rutland Northeast S. U.**

S036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

59.71%	20.49%	4.61%	1.73%	10.44%	2.86%	0.16%	0.00%	100.00%
68.95%	15.44%	2.49%	3.15%	1.66%	8.00%	0.32%	0.00%	100.00%
66.81%	18.87%	0.35%	2.22%	2.37%	8.44%	0.96%	0.00%	100.00%
57.36%	8.29%	3.08%	0.00%	1.21%	14.92%	15.13%	0.00%	100.00%
11.92%	0.00%	56.21%	0.00%	18.63%	0.00%	13.24%	0.00%	100.00%
63.18%	13.87%	6.54%	2.49%	2.65%	10.50%	0.77%	0.00%	100.00%
36.83%	0.00%	0.00%	0.00%	6.48%	0.00%	56.70%	0.00%	100.00%
68.73%	17.47%	2.39%	4.38%	1.63%	5.03%	0.36%	0.00%	100.00%
73.01%	14.31%	0.82%	0.00%	1.14%	10.32%	0.39%	0.00%	100.00%
61.63%	18.13%	2.12%	7.09%	1.42%	9.08%	0.52%	0.00%	100.00%
67.06%	16.12%	0.39%	2.92%	2.14%	11.20%	0.18%	0.00%	100.00%
64.90%	17.89%	2.36%	2.60%	4.74%	7.14%	0.37%	0.00%	100.00%

**S.U. Subtotal**

\* data include unresolved reporting discrepancies

Table 8 = FY03 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education****School Finance Operations****FY03 SASRS**

LEA Identification
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1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%

**Rutland South S. U.**

S033	Rutland South S.U.	
T049	Clarendon	*
T190	Shrewsbury	*
T219	Wallingford	*
U040	Mill River USD #40	*
<b>S.U. Subtotal</b>		

64.61%	16.70%	9.60%	1.22%	2.19%	4.70%	0.99%	0.00%	100.00%
65.33%	18.22%	3.32%	2.97%	3.64%	6.41%	0.12%	0.00%	100.00%
66.95%	18.54%	2.46%	1.65%	3.18%	7.02%	0.20%	0.00%	100.00%
66.34%	17.66%	3.44%	2.51%	4.05%	5.77%	0.21%	0.00%	100.00%
65.86%	17.45%	0.75%	3.54%	4.74%	7.03%	0.63%	0.00%	100.00%
65.76%	17.61%	2.70%	2.91%	4.06%	6.48%	0.49%	0.00%	100.00%

**Rutland Southwest S. U.**

S038	Rutland Southwest S.U.	
T101	Ira	
T125	Middletown Springs	
T158	Poultney	
T206	Tinmouth	
T228	Wells	
<b>S.U. Subtotal</b>		

56.74%	13.79%	18.41%	2.23%	2.66%	3.60%	2.57%	0.00%	100.00%
0.00%	0.00%	89.85%	0.00%	10.15%	0.00%	0.00%	0.00%	100.00%
54.32%	13.93%	8.02%	10.04%	2.86%	10.47%	0.36%	0.00%	100.00%
62.39%	17.46%	2.62%	2.81%	8.17%	5.70%	0.85%	0.00%	100.00%
60.77%	13.86%	3.90%	2.20%	9.82%	9.02%	0.44%	0.00%	100.00%
53.53%	14.23%	8.75%	2.77%	9.30%	10.63%	0.79%	0.00%	100.00%
59.41%	15.97%	6.79%	3.27%	7.13%	6.40%	1.03%	0.00%	100.00%

**Rutland Windsor S.U.**

S039	Rutland Windsor S.U.	
T115	Ludlow	
T133	Mt. Holly	
T156	Plymouth	
U039	Black River USD #39	
<b>S.U. Subtotal</b>		

64.89%	18.17%	9.28%	0.52%	2.86%	3.86%	0.42%	0.00%	100.00%
65.02%	20.71%	1.15%	2.18%	1.68%	9.12%	0.14%	0.00%	100.00%
69.71%	18.86%	0.53%	3.27%	2.88%	4.47%	0.27%	0.00%	100.00%
62.70%	19.04%	2.05%	4.91%	4.26%	6.63%	0.40%	0.00%	100.00%
57.34%	17.01%	11.80%	2.78%	2.32%	8.46%	0.29%	0.00%	100.00%
62.99%	18.73%	5.82%	2.48%	2.38%	7.34%	0.26%	0.00%	100.00%

**SAU 70**

S055	SAU 70	
T145	Norwich	
<b>S.U. Subtotal</b>		

59.05%	17.50%	8.83%	2.69%	6.07%	5.74%	0.12%	0.00%	100.00%
59.05%	17.50%	8.83%	2.69%	6.07%	5.74%	0.12%	0.00%	100.00%

**South Burlington S. D.**

S016	South Burlington S.D.	
T191	South Burlington	
<b>S.U. Subtotal</b>		

67.01%	18.29%	5.36%	0.99%	1.71%	6.33%	0.32%	0.00%	100.00%
67.01%	18.29%	5.36%	0.99%	1.71%	6.33%	0.32%	0.00%	100.00%

**Southwest Vermont S. U.**

S005	Southwest Vermont S.U.	
T015	Bennington ID	
T259	Glastenbury	
T141	North Bennington ID	
T159	Pownal	
T183	Shaftsbury	
T252	Woodford	
U014	Mt. Anthony UHSD #14	
V009	Southwest VT Career/Dev Center	
<b>S.U. Subtotal</b>		

57.83%	14.99%	12.54%	0.66%	1.30%	11.70%	0.99%	0.00%	100.00%
61.57%	15.92%	8.03%	5.13%	3.58%	5.68%	0.08%	0.00%	100.00%
0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
64.78%	16.95%	6.19%	1.31%	1.79%	8.71%	0.27%	0.00%	100.00%
63.35%	16.36%	2.77%	2.39%	1.62%	12.97%	0.54%	0.00%	100.00%
64.39%	13.88%	2.93%	0.84%	7.01%	10.69%	0.26%	0.00%	100.00%
68.75%	11.61%	6.33%	2.17%	2.94%	7.97%	0.23%	0.00%	100.00%
64.37%	16.08%	3.26%	2.91%	6.35%	6.45%	0.57%	0.00%	100.00%
64.38%	14.23%	3.15%	3.73%	2.64%	10.66%	1.21%	0.00%	100.00%
61.90%	15.54%	7.01%	2.58%	3.67%	8.71%	0.60%	0.00%	100.00%

\* data include unresolved reporting discrepancies

Table 8 = FY03 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education****School Finance Operations****FY03 SASRS**

LEA Identification
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**Springfield S. D.**

S056	Springfield S.D.
T193	Springfield
V016	River Valley Technical Center

**S.U. Subtotal****St. Johnsbury S. D.**

S011	St. Johnsbury S.D.
T179	St. Johnsbury

**S.U. Subtotal****Washington Central S. U.**

S032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

**S.U. Subtotal****Washington Northeast S. U.**

S041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

**S.U. Subtotal****Washington South S. U.**

S043	Washington South S.U.
T142	Northfield
T170	Roxbury

**S.U. Subtotal****Washington West S.U.**

S042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

**S.U. Subtotal**

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%

64.44%	16.87%	4.67%	1.25%	6.92%	5.65%	0.20%	0.00%	100.00%
58.17%	15.70%	5.09%	1.42%	5.31%	14.10%	0.20%	0.00%	100.00%
63.71%	16.73%	4.72%	1.27%	6.74%	6.63%	0.20%	0.00%	100.00%

58.84%	16.36%	9.89%	1.16%	5.61%	8.03%	0.11%	0.00%	100.00%
58.84%	16.36%	9.89%	1.16%	5.61%	8.03%	0.11%	0.00%	100.00%

53.37%	9.58%	29.56%	1.44%	3.22%	2.53%	0.30%	0.00%	100.00%
60.99%	12.42%	11.27%	1.50%	5.68%	6.48%	1.67%	0.00%	100.00%
60.28%	10.88%	13.95%	1.80%	5.74%	5.95%	1.40%	0.00%	100.00%
60.81%	13.87%	10.36%	1.88%	4.42%	7.09%	1.57%	0.00%	100.00%
61.78%	14.21%	9.34%	1.93%	5.08%	6.35%	1.30%	0.00%	100.00%
62.00%	12.70%	9.74%	4.32%	4.27%	5.99%	0.97%	0.00%	100.00%
61.97%	14.81%	2.95%	2.02%	7.76%	8.92%	1.57%	0.00%	100.00%
60.07%	13.12%	10.93%	1.92%	5.88%	6.79%	1.29%	0.00%	100.00%

65.23%	18.51%	5.41%	1.34%	6.74%	2.29%	0.48%	0.00%	100.00%
59.74%	20.16%	5.88%	4.05%	1.91%	7.13%	1.13%	0.00%	100.00%
65.85%	17.76%	5.33%	1.37%	1.64%	7.01%	1.03%	0.00%	100.00%
63.81%	18.61%	5.52%	2.23%	2.24%	6.58%	1.01%	0.00%	100.00%

52.93%	13.82%	27.63%	1.60%	1.55%	1.76%	0.71%	0.01%	100.00%
67.03%	16.85%	4.32%	2.68%	1.50%	7.05%	0.57%	0.00%	100.00%
59.19%	13.06%	17.86%	0.83%	1.60%	6.17%	1.29%	0.00%	100.00%
65.27%	16.33%	7.27%	2.46%	1.51%	6.53%	0.63%	0.00%	100.00%

26.04%	6.93%	8.80%	3.56%	50.01%	4.25%	0.41%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
62.05%	13.85%	3.68%	5.38%	8.03%	6.68%	0.32%	0.00%	100.00%
63.77%	18.62%	4.59%	1.49%	6.65%	4.81%	0.07%	0.00%	100.00%
68.46%	17.69%	6.88%	0.58%	0.90%	5.29%	0.21%	0.00%	100.00%
61.95%	15.83%	9.80%	4.69%	1.45%	6.19%	0.07%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58.19%	15.80%	2.18%	1.00%	14.89%	7.25%	0.69%	0.00%	100.00%
64.42%	16.60%	5.09%	2.13%	4.55%	7.15%	0.06%	0.00%	100.00%
59.18%	15.66%	4.53%	1.95%	11.71%	6.62%	0.36%	0.00%	100.00%

\* data include unresolved reporting discrepancies

pg.

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Table 8 = FY03 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education****School Finance Operations****FY03 SASRS**

LEA Identification
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1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%

**Windham Central S.U.**

S046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

64.47%	6.94%	4.29%	1.41%	21.31%	1.30%	0.28%	0.00%	100.00%
43.98%	9.31%	28.00%	3.68%	10.14%	4.88%	0.00%	0.00%	100.00%
59.05%	13.22%	8.21%	0.67%	11.70%	7.01%	0.14%	0.00%	100.00%
58.06%	11.75%	11.99%	3.31%	7.20%	7.63%	0.06%	0.00%	100.00%
66.76%	17.45%	8.94%	1.39%	1.41%	3.92%	0.13%	0.00%	100.00%
59.34%	13.11%	14.34%	1.49%	7.97%	3.66%	0.09%	0.00%	100.00%
3.73%	0.28%	3.65%	0.00%	91.52%	0.17%	0.65%	0.00%	100.00%
62.20%	14.34%	14.59%	1.83%	1.63%	5.42%	0.00%	0.00%	100.00%
52.76%	12.05%	18.43%	1.78%	10.24%	4.74%	0.00%	0.00%	100.00%
53.26%	11.75%	22.05%	6.43%	2.23%	4.29%	0.00%	0.00%	100.00%
31.21%	2.12%	51.42%	5.77%	4.94%	4.53%	0.00%	0.00%	100.00%
68.15%	17.42%	3.55%	3.86%	2.44%	4.21%	0.38%	0.00%	100.00%
62.16%	13.90%	9.56%	2.57%	7.21%	4.39%	0.20%	0.00%	100.00%

**S.U. Subtotal****Windham Northeast S.U.**

S047	Windham Northeast S.U.
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

37.38%	8.89%	31.63%	1.23%	2.23%	2.09%	16.53%	0.00%	100.00%
52.29%	10.70%	9.82%	5.56%	14.93%	4.90%	1.79%	0.00%	100.00%
61.55%	17.79%	6.99%	5.39%	2.94%	5.26%	0.08%	0.00%	100.00%
67.80%	17.21%	4.07%	4.23%	1.43%	4.86%	0.40%	0.00%	100.00%
65.79%	17.26%	7.06%	2.50%	2.29%	3.91%	1.19%	0.00%	100.00%
64.45%	17.66%	5.24%	3.83%	2.46%	5.05%	1.30%	0.00%	100.00%
61.36%	15.98%	9.42%	3.46%	2.07%	4.35%	3.37%	0.00%	100.00%

**S.U. Subtotal****Windham Southeast S.U.**

S048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
V014	Southeastern VT Career Ed. Ctr.

59.46%	17.88%	12.19%	2.28%	3.20%	3.71%	1.28%	0.00%	100.00%
60.26%	18.38%	7.34%	2.93%	6.93%	3.79%	0.35%	0.00%	100.00%
58.34%	19.23%	2.93%	2.87%	9.23%	7.16%	0.24%	0.00%	100.00%
66.09%	20.63%	3.23%	3.95%	1.14%	4.89%	0.07%	0.00%	100.00%
64.14%	18.32%	6.04%	1.42%	6.34%	3.25%	0.49%	0.00%	100.00%
59.86%	14.46%	6.71%	1.64%	11.61%	5.42%	0.30%	0.00%	100.00%
64.09%	18.72%	5.04%	1.92%	4.29%	5.15%	0.79%	0.00%	100.00%
59.27%	15.44%	3.23%	3.00%	7.20%	8.99%	2.87%	0.00%	100.00%
61.73%	18.23%	6.47%	2.43%	5.72%	4.73%	0.70%	0.00%	100.00%

**S.U. Subtotal****Windham Southwest S.U.**

S049	Windham Southwest S.U.
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

57.01%	12.06%	18.00%	5.64%	4.34%	2.03%	0.92%	0.00%	100.00%
51.60%	13.87%	14.66%	1.33%	12.58%	5.63%	0.33%	0.00%	100.00%
56.59%	14.13%	8.48%	2.28%	11.72%	6.03%	0.77%	0.00%	100.00%
27.72%	7.82%	10.00%	0.00%	53.28%	0.00%	1.18%	0.00%	100.00%
56.50%	11.95%	11.76%	1.51%	9.92%	7.91%	0.44%	0.00%	100.00%
63.43%	14.90%	5.54%	2.42%	6.96%	5.91%	0.84%	0.00%	100.00%
63.63%	15.76%	4.13%	4.22%	5.07%	6.38%	0.82%	0.00%	100.00%
60.81%	14.53%	7.90%	3.42%	6.88%	5.68%	0.78%	0.00%	100.00%

**S.U. Subtotal**

\* data include unresolved reporting discrepancies

Table 8 = FY03 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education****School Finance Operations****FY03 SASRS****LEA Identification**

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%

**Windsor Central S.U.**

S051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

**S.U. Subtotal**

64.91%	15.82%	9.92%	3.33%	2.70%	2.90%	0.42%	0.00%	100.00%
58.16%	16.34%	1.78%	4.15%	14.61%	4.84%	0.12%	0.00%	100.00%
65.30%	16.92%	3.04%	2.64%	5.66%	5.93%	0.51%	0.00%	100.00%
61.68%	18.40%	2.21%	2.01%	9.98%	5.62%	0.09%	0.00%	100.00%
55.69%	17.36%	4.25%	3.83%	12.31%	6.45%	0.12%	0.00%	100.00%
56.51%	16.79%	1.88%	6.60%	10.32%	7.83%	0.08%	0.00%	100.00%
62.22%	18.64%	4.42%	2.42%	6.54%	5.49%	0.26%	0.00%	100.00%
60.80%	17.72%	3.28%	5.14%	3.71%	9.13%	0.24%	0.00%	100.00%
61.02%	17.54%	3.87%	4.26%	5.85%	7.22%	0.24%	0.00%	100.00%

**Windsor Northwest S.U.**

S050	Windsor Northwest S.U.
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

**S.U. Subtotal**

54.70%	13.48%	14.17%	1.33%	13.71%	2.36%	0.24%	0.00%	100.00%
63.98%	16.29%	1.80%	3.15%	6.49%	8.07%	0.21%	0.00%	100.00%
55.29%	11.69%	4.16%	2.31%	13.60%	12.29%	0.67%	0.00%	100.00%
58.15%	11.79%	8.95%	0.96%	8.78%	10.85%	0.52%	0.00%	100.00%
2.05%	0.16%	1.03%	0.00%	70.45%	0.00%	26.31%	0.00%	100.00%
62.84%	16.77%	2.31%	1.53%	5.62%	9.86%	1.06%	0.00%	100.00%
64.10%	14.76%	1.01%	1.66%	8.52%	9.07%	0.88%	0.00%	100.00%
60.24%	15.17%	5.72%	2.04%	9.15%	7.02%	0.66%	0.00%	100.00%

**Windsor Southeast S.U.**

S052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

**S.U. Subtotal**

64.13%	18.01%	7.38%	4.14%	3.24%	2.86%	0.24%	0.00%	100.00%
69.80%	10.77%	2.24%	2.75%	8.74%	4.93%	0.77%	0.00%	100.00%
62.58%	18.55%	3.99%	4.29%	3.22%	7.12%	0.26%	0.00%	100.00%
65.43%	15.98%	2.28%	2.62%	6.11%	6.93%	0.64%	0.00%	100.00%
62.89%	18.74%	4.28%	2.88%	4.70%	6.17%	0.34%	0.00%	100.00%
64.72%	16.59%	3.87%	3.19%	5.36%	5.83%	0.44%	0.00%	100.00%

**Windsor Southwest S.U.**

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

**S.U. Subtotal**

46.32%	14.31%	26.20%	6.04%	3.97%	2.60%	0.57%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1.92%	0.00%	97.44%	0.00%	0.00%	0.65%	0.00%	0.00%	100.00%
72.59%	14.32%	0.83%	2.12%	2.38%	7.65%	0.10%	0.00%	100.00%
0.56%	0.00%	12.05%	0.00%	75.76%	0.28%	11.36%	0.00%	100.00%
3.26%	0.00%	0.00%	0.00%	0.00%	13.29%	83.46%	0.00%	100.00%
0.00%	0.00%	4.42%	0.00%	95.58%	0.00%	0.00%	0.00%	100.00%
36.39%	0.00%	52.77%	0.00%	10.84%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
67.17%	19.14%	1.16%	2.58%	3.21%	6.61%	0.12%	0.00%	100.00%
69.47%	15.19%	3.94%	2.64%	1.56%	7.12%	0.08%	0.00%	100.00%
67.87%	16.25%	1.65%	2.02%	1.34%	10.45%	0.41%	0.00%	100.00%
66.59%	16.38%	3.41%	2.50%	2.88%	7.89%	0.36%	0.00%	100.00%

\* data include unresolved reporting discrepancies

Table 8 = FY03 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education****School Finance Operations****FY03 SASRS**

LEA Identification

**Winooski S. D.**

S017	Winooski S.D.
T249	Winooski ID
<b>S.U. Subtotal</b>	

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Statewide Totals and Averages

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%
66.03%	19.27%	3.98%	1.62%	2.63%	5.78%	0.68%	0.00%	100.00%
66.03%	19.27%	3.98%	1.62%	2.63%	5.78%	0.68%	0.00%	100.00%
63.41%	16.42%	5.69%	2.43%	4.65%	6.71%	0.66%	0.03%	100.00%

\* data include unresolved reporting discrepancies